

# 2010

## ANNUAL REPORT.



**DAMIEN**CENTER<sup>SM</sup>  
*Leaders in HIV/AIDS Prevention + Care*

# FOREWORD.

Dear Friends of The Damien Center,

This has been an exciting year for The Damien Center and the community we serve; new programs, partnerships, and a renewed sense of community all create an environment where clients and their needs remain the focus of everything that we do. As we continue to work every day towards our mission of empowering people in Central Indiana affected by HIV/AIDS to move forward each day with dignity and to lead the fight against HIV in our community, we know that it is this focus on the client and the needs of our community that will drive us into the future.

2010 has seen a host of successes for our clients. More than 1533 free and confidential HIV tests were performed in The Damien Center's Joseph F. Miller Testing Center and with community partners around the city, marking a 57% increase since 2009. The creation of Teen Damien with a grant from the Indiana AIDS Fund has allowed young people

**"THERE IS NO CURE AVAILABLE, AND WE MUST OFFER OUR CLIENTS THE RESOURCES THEY NEED TODAY."**



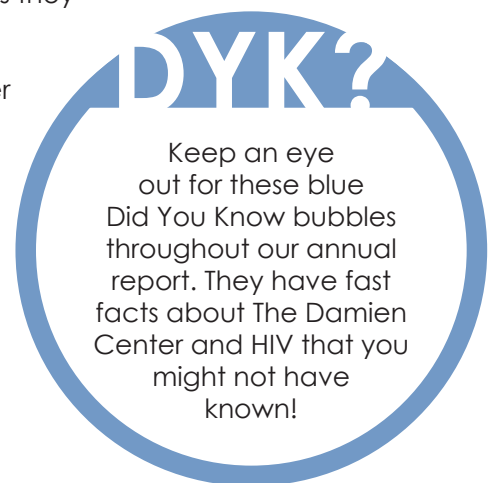
The Bar Buddies won the Flo Elias Award for their outstanding contributions to our food pantry.

throughout the city to learn more about their sexual health and how to keep themselves safe from HIV and STDs. The resurrection of the Career Development Program is making it possible for clients ready and able to work increase their self-sufficiency, improving the overall health and wellness of our community.

As we celebrate the successes of our clients in 2010, we are looking towards the future and the challenges and opportunities that await us in the coming years. As new medications and treatments are developed to address the HIV epidemic, we are heartened and encouraged that a cure may be achieved within our lifetime. However, there is still no cure available, and we must offer our clients the resources they need to protect themselves and others from HIV today.

In 2010 and into 2011, we have continued to see an influx in our own testing center of individuals being newly diagnosed with HIV. At the same time, changes in the way that The Damien Center and other healthcare facilities receive funding from government sources could affect our ability to serve these new clients. We must continue to focus in the years ahead on ways to empower those living with HIV to take charge of their own lives. As you review our 2010 programmatic and financial successes, I hope that you will continue to partner with us at The Damien Center to ensure that those affected by HIV continue to receive the support and attention they need. Thank you for all that you do, and I look forward to celebrating years of continued successes with you.

Sincerely,  
Thomas Bartenbach



# EDUCATION & PREVENTION.

## Testing

The Damien Center provides free and confidential testing by state certified testers for HIV and Sexually Transmitted Diseases (including syphilis, gonorrhea, Chlamydia, trichomoniasis, and hepatitis C) on-site at the Joseph F. Miller Testing Center and at satellite locations. In 2010, we expanded our testing hours to include Saturdays, alternating between on-site testing at the Joseph F. Miller Testing Center and at the 16th & Meridian Walgreens.

## Comprehensive Risk Counseling Services

The Damien Center has specially trained and licensed counselors who understand the impact HIV/AIDS has on individuals, families, and the larger community. Services are available to anyone infected with or affected by HIV/AIDS, including immediate family members and partners. The average length of counseling services is eight months.

## Teen Damien

Teen Damien is a peer education program for youth 13-24 that started in October 2010. It worked closely with Shortridge High School and the Indiana Youth Group to empower youth to make positive choices about their sexual health. Because the need is larger than anticipated, there are plans for rapid expansion in 2011.

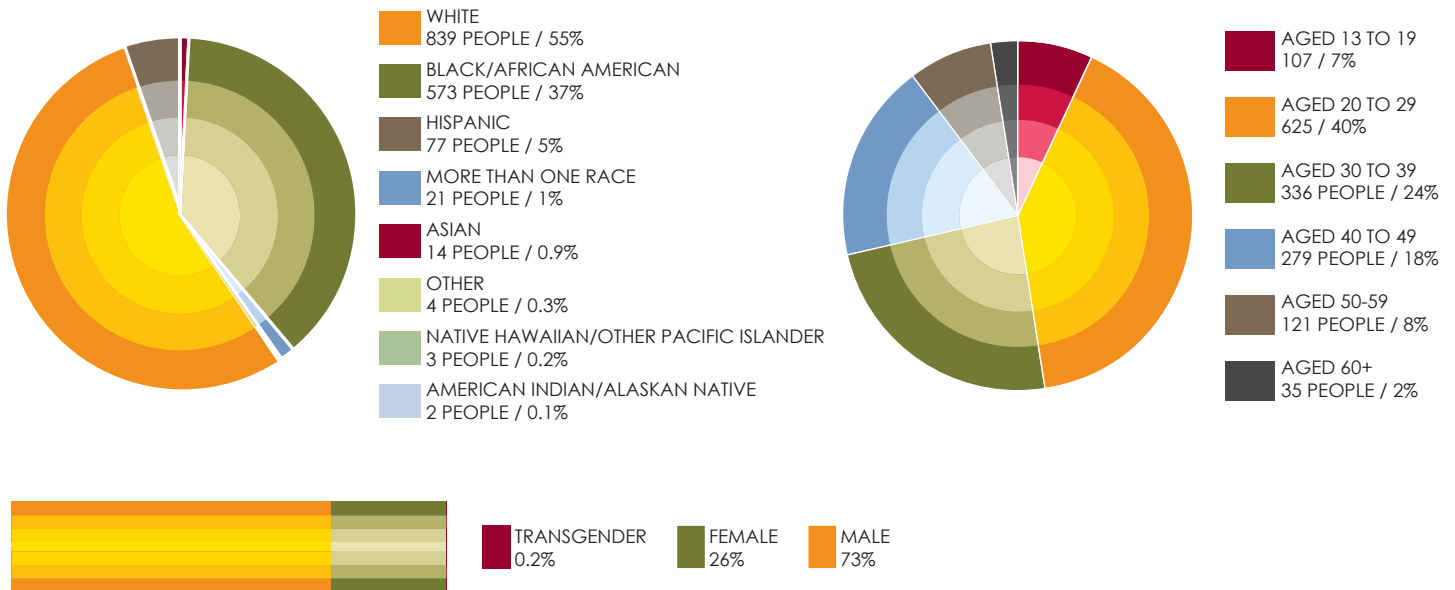
## SAMHSA

Project CORE, funded by the Substance Abuse and Mental Health Services Administration, is an outreach effort focused on the minority reentry population designed to reduce substance abuse and transmission of HIV/AIDS.



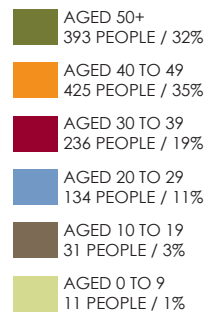
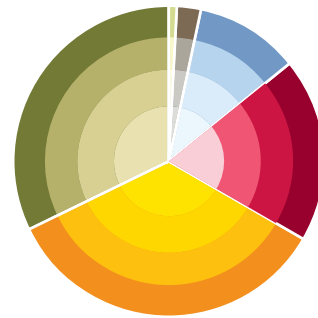
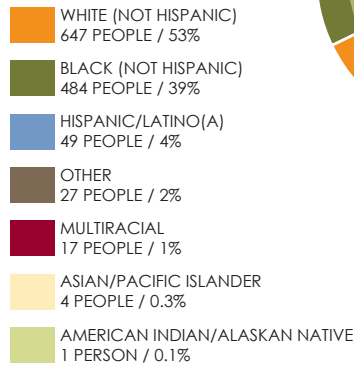
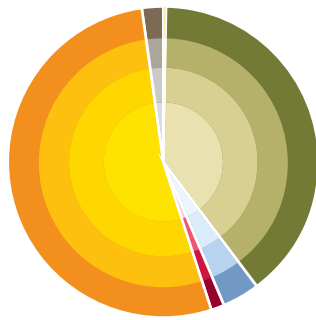
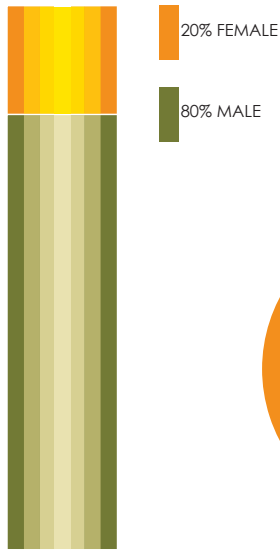
# 1,533 FREE HIV TESTS

WERE ADMINISTERED IN 2010.



# CARE COORDINATION.

## 1,230 CLIENTS WERE SERVED IN 2010.



Care Coordination connects our clients to the resources they need, like transportation assistance, case management, prevention strategies, and one-on-one care to assist clients with continuing education of the HIV/AIDS virus. Each Care Coordinator is given a rigorous 30-day training before they are allowed to see clients, with weekly updates on best practices so they can give the highest quality of care.

Our Care Coordination department is also the link to supportive services for clients living with HIV/AIDS, like housing, nutrition assistance, and financial assistance. Through our Care Coordination department, the client can access services that help manage their disease on a daily basis.

### Access to Insurance

Care Coordination provides comprehensive case management services for people living with HIV/AIDS. The services provided by the Care Coordination department include an invitation to access Marion County wrap-around health insurance, which includes dental care, vision care, lab and medical care, mental health care and legal referral services.

The clients in Care Coordination also have the opportunity to obtain comprehensive health insurance in collaboration with the Indiana State Department of Health, which would allow the clients to access even further medical coverage for co-morbidity health concerns and hospitalizations and inpatient services.



# LONG-TERM CARE.

Having HIV is more than having a disease; it's a whole way of living with the disease. Sometimes, people with HIV may be faced with a difficult decision between expensive-yet-lifesaving medication or basic necessities, like housing or food. Our long-term care services help our clients move forward while learning self-sufficiency.

## Housing Assistance

We believe that housing is healthcare. Stable, affordable housing offers the best opportunity for persons living with HIV/AIDs to access drug therapies, treatments, and supportive services that will enhance their quality of life. When people are housed, they can access and adhere to drug treatments and therapies, requiring fewer hospitalizations and less emergency room care. Stable housing provides a home base for job training and searches, becoming a large contributing factor to a feeling of stability.

Our Housing Program is a tenant-based rental assistance (TBRA) program, meaning our clients will find a property in the best location and community suited for their lifestyle. After an habitability and safety inspection from our certified staff, the housing unit is added to our program. It's important to note that while we do not own or maintain these properties, we do ensure that it is a safe and habitable environment for our clients. 77 clients were housed through TBRA in 2010.



77 CLIENTS HOUSED  
435 SERVED ON DEFA  
154,560 LBS OF FOOD

## Direct Emergency Financial Assistance (DEFA)

Our DEFA program helps clients with short-term rent, utilities, and incidentals. Incidentals are one-time emergencies that shouldn't happen again in the next year, like car repairs or glasses. 435 clients were served through DEFA in 2010.

DYK?

70% of our clients are below the Federal poverty level. We strive to provide each client with the knowledge and tools they need to become self-sufficient so they can live a full and graceful life.

## Nutrition/Client Enrichment

Meeting basic nutritional needs is of the utmost importance to our clients who are already facing an often debilitating health situation and must maintain strong basic health to fight their HIV infection. Due to the increased cost of gas and groceries this past year, more clients have needed this service than ever before. We distributed 154,560 pounds of food to clients in need.

## Building A Future

Any client that accesses any long-term care services must attend Building A Future, a series of classes that gives them the tools they need to become self-sufficient. Classes cover topics like housing resources, nutrition on a budget, income & employment resources, budgeting & expense choices, and goal setting.

# EVENTS & VOLUNTEERS.

The Damien Center hosts a number of events throughout the year; the largest two fundraising events are Dining Out for Life and Grande Masquerade, while the largest two client enrichment events are the Picnic and Holiday Party.

## Dining Out for Life

Dining Out for Life was held Thursday, April 29, 2010. During this event, 41 restaurants donated 25% - 50% of their day's sales to The Damien Center. There were no codes, no special menus - diners only needed to eat!

## Grande Masquerade

Grande Masquerade is our largest fundraiser of the year, held on Saturday, October 23, 2010. This year's theme was The Sorcerer's Spell; the evening included dinner, entertainment, silent auction, and a costume contest.



Just Pop In! receives the Flo Elias Award for outstanding corporate giving.

\$120,850

>10,000 DINERS  
PARTICIPATED IN DINING OUT FOR LIFE  
WAS RAISED AT GRANDE MASQUERADE



77 volunteered for Grande Masquerade  
71 volunteered for Dining Out for Life  
260 total active volunteers



The Commission on Accreditation of Rehabilitation Facilities is an international organization that sets the bar for quality of care. By being accredited, CARF has certified that The Damien Center is committed to quality improvement that focuses on the unique needs of each person we serve while carefully monitoring the results of our service.



The following psychosocial rehabilitation programs have been CARF-accredited for children, adolescents, and adults:

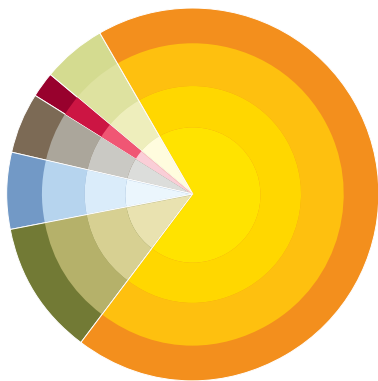
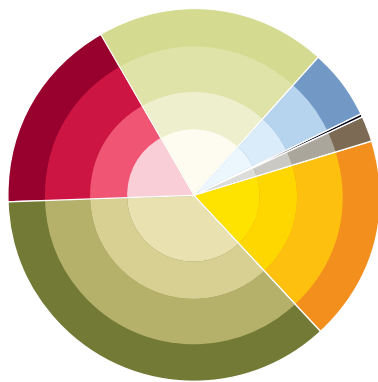
Assessment and Referral Case Management/Services Coordination Prevention/Diversion Supported Living



# FINANCIALS.

Housing and Emergency Assistance	\$810,000 / 36.2%
Prevention	\$449,000 / 20.1%
Management and General	\$401,000 / 17.9%
Care Coordination	\$385,000 / 17.2%
Fundraising	\$140,000 / 6.3%
Third Party Contracts Facilitation	\$46,000 / 2.1%
Other Programs	\$6,000 / 0.2%

## EXPENSES.



## REVENUE.

Grant Service Contracts	\$1,577,000 / 68.7%
Bequests and Contributions	\$268,000 / 11.7%
United Way	\$153,000 / 6.7%
Private grants	\$123,000 / 5.4%
Other	\$127,000 / 5.5%
Medicaid	\$46,000 / 2.0%

## 2010 ACTIVITIES AND CHANGES IN NET ASSETS.

### REVENUES AND SUPPORT:

Special events	171,340
Less direct expenses of special events	(91,224)
Net special events	80,116
Grant service contracts	1,577,643
Bequests and contributions	228,292
United Way of Central Indiana, Inc:	
Allocation and donor designated	89,805
General Operations	63,828
Private grants	123,550
Medicaid	46,414
In-kind contributions	35,990
Investment income	410
Miscellaneous income	10,845
Net assets released from restrictions	-

### TOTAL REVENUES AND SUPPORT

2,296,893

### EXPENSES:

Program Services	1,696,400
Supporting Services:	
Management and general	400,778
Fundraising	140,499

### TOTAL EXPENSES

2,237,677

### CHANGE IN NET ASSETS BEFORE CAPITAL CAMPAIGN

19,216

### CAPITAL CAMPAIGN:

Contributions	-
Direct expenses	(8,978)
Capital Campaign assets released from restrictions	-

### CHANGE IN NET ASSETS

10,238

### NET ASSETS, beginning of year

2,550,644

### NET ASSETS, end of year

2,560,882

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Donors listed reflect those who made contributions through regular development efforts in 2010. Society membership is determined by gifts to the annual fund. All efforts have been made to ensure the accuracy of this listing. If you find an error, please accept our apologies and contact the development department at 317-632-0123 so we may correct it.

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